

W. 10.6

**Community Corrections Act (CCA) Funded Services
2007/09 Biennium**

Description	FY 06/07	FY 07/08 - SAT Recommendation	FY 08/09 SAT Recommendation
Administration: System Administration	0.00	89,886.34	89,886.34
"Averaging" Costs (approx)		14,000	0
Community-Based Custodial Alternatives			
Electronic Surveillance Program	20,506.00	\$25,000	\$25,000
Community Service & Work Crew			
Community Service	156,458.00	0	0
Custodial/Sanction Beds			
Jail	2,942,695.58	4,080,171	4,080,171
Community Correction Center	1,336,357.00	0	25,000
***Sanctions			
+++Day Reporting Centers			
Supervision:			
Community Supervision	3,789,931.83	3,779,404	3,779,404
Defendant - Offender Management	127,836.11	750,436	750,436
Transition Services			
Transitional Housing/Sponsors	445,650.00	499,320	499,320
Mental Health Crisis Support/Sponsors	5,770.00	0	0
Crisis Fund Administration/Sponsors	4,503.30	4,503	4,503
Crisis Fund/Sponsors	30,020.29	12,000	12,000
Mental Health Services			
Medication & Treatment/LCMH	96,088.00	96,088	96,088
Mental Health Crisis Support/Sponsors	6,690.98	0	0
Sex Offender Services			
Sex Offender Treatment Program/LC	292,185.67	292,185.00	292,185.00
Supervised Housing for Male Sex Offenders/Sponsors	33,500.00	38,325	38,325
Substance Abuse Services			
Drug Court/Emergence	102,000.00	90,000	90,000
Bridge Program/Emergence	136,367.74	136,367.74	136,367.74
Outpatient A&D Treatment/Emergence	265,559.00	265,559	265,559
Detox Beds/Willamette Family	73,000.00	73,000	73,000
Unallocated		358,145	372,145
TOTAL GRANT FUNDS	9,867,319.50	10,604,390	10,604,390
		Amount Assumed Available for FY '08:	\$10,604,390

***Sanctions - Responses of thirty days or less to violations which may include electronic house arrest, community service/work crew, and jail.

+++Day Reporting Centers - Requires offenders to report to a central location on a determined reporting schedule from once per week to daily. Multiple programming typically exists such as A&D, cognitive skills, employment assistance, education, etc.

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Revised 6/18/07 (including dollar amt from Ginger's 5/29 e-mail)