W.10.6.

Community Corrections Act (CCA) Funded Services 2007/09 Blennium

	_E3	A	·····	
Description		FY 06/07	FY 07/06 - SAT Recommendation	FY 08/03 SAT Recommendation
Administration: System Administration		0.00	89,886.34	89,886.34
"Averaging" Costs (approx)			14,000	
Community-Based Custodial Alternatives	2000			
Electronic Surveillance Program		20,506.00	\$25,000	\$25,000
	Щ			
Community Service & Work Crew				
Community Service	#	156,458.00	0	0
	4			
Custodial/Sanction Beds				
Jell	4	2,942,695.58	4,080,171	4,080,171
Community Correction Center	₽	1,336,357.00		25 0
	4			
***Sanctions	I			
	4			
+++Day Reporting Centers	4			
	#			
Supervision:				
Community Supervision		0,100,001,00	3,779,404	3,779,404
Defendant - Offender Management	Ħ	127,836.11	750,436	750,436
	₩			
Transition Services				
Transitional Housing/Sponsors	H	445,850.00	499,320	499,320
Mental Health Crisis Support/Sponsors	H		0	0
Crisis Fund Administration/Sponsors	H	4,503.30	4,503	4,503
Crisis Fund/Sponsors	Ħ	30,020.29	12,000	12,000
Mental Health Services	#			
Medication & Treatment/LCMH				
Mental Health Crisis Support/Sponsors	I	95,088.00	96,088	96,088
Morkal Fream Crisis Support/Sporisors	Ħ	8,690.98	0	0
Sex Offender Services	掛			
Sex Offender Treatment Program/LC	慷	707 495 67	202 425 22	
Supervised Housing for Male Sex Offenders/Sponsors		292,185.67	292,185.00	292,185.00
especialists reading for male dex orienters/opensors	Ħ	33,500.00	38,325	38,325
Substance Abuse Services				
Drug Court/Emergence	Ħ	102,000.00		
Bridge Program/Emergence		136,367.74	90,000	90,000
Outpatient A&D Treatment/Emergence		265,559.00	265,559	
Detox Beds/Willamette Family		73,000.00		265,559
	Ħ	73,000.00	73,000	73,000
Jnallocated			358,145	372,145
	П		330,143	372,143
TOTAL GRANT FUNDS		9,867,319.50	10,604,390	10,604,390
			,,,	10,004,330
	\prod	Amount Assumed Available for FY '08;	\$10,604,390	\$10,604,390
				\$10,004,350
	\coprod			
	Ш			

^{***} Sanctions - Responses of thirty days or less to violations which may include electronic house arrest, community service/work crew, and jail,

⁺⁺⁺Day Reporting Centers - Requires offenders to report to a central location on a determined reporting schedule from once per week to daily. Multiple programming typically exists such as A&D, cognitive skills, employment assistance, education, etc.

Community Corrections Act (CCA) Funded Services 2007/09 Blennium

	Description			FY 0G/07	FY 07/08 - SAT Recommendation	FY 08/03 SAT Recommendation
Ad	ministration: System Administration			0.00		
L	"Averaging" Costs (approx)			0.00		89,886.3
Co	mmunity-Based Custodial Alternatives				14,000	
_	Electronic Surveillance Program		#	20,506.00	\$25,000	\$25,00
Co	mmunkty Service & Work Crew	_				
	Community Service	_		156,458.00		
				135,436.00	0	
Cu	stodial/Sanction Beds					
	Jali		#	2,942,695.58		
_	Community Correction Center			1,336,357.00	4,080,171	4,080,17
_				1,000,007.00	0	25
***	Sanctions					
_		_	₩			
***	Day Reporting Centers	-	!			
Sun	pervision:	-	₩			
yu,	Community Supervision	-	 -			
	Defendant - Offender Management	٦		3,789,931,83	3,779,404	3,779,404
	Site is a site in a site is a site i	┪	 	127,836.11	750,436	750,436
Fran	nstilon Services	1	 			
	Transitional Housing/Sponsors	1	1	445,050,00		
	Mental Health Crisis Support/Sponsors			445,850.00	499,320	499,320
	Crisis Fund Administration/Sponsors	1		5,770.00 4,503.30	0	0
	Crisis Fund/Sponsors			30,020.29	4,503	4,503
		I		50,520.23	12,000	12,000
ieni	al Health Services					
	Medication & Treatment/LCMH	Contraction of the		96,088.00	96,088	
	Mental Health Crisis Support/Sponsors	l	ļ	8,690.98	0	96,088
		Ų	}			0
ex (Offender Services					
-	Sex Offender Treatment Program/LC	H		292,185.67	292,185.00	292,185.00
_	Supervised Housing for Male Sex Offenders/Sponsors		 	33,500.00	38,325	38,325
uhe	fance Abuse Services		ļ			
	Drug Court/Emergence	I	 			
			 -	102,000.00	90,000	90,000
				136,367.74	136,367.74	136,367.74
	Detox Beds/Williamette Family	I		265,559,00	265,559	265,559
				73,000.00	73,000	73,000
alic	eated	H				
\perp		Ť			358,145	372,145
4	TOTAL GRANT FUNDS			9,867,319.50		
4				3,001,013.00	10,604,390	10,604,390
4		\prod	Amount Ass	umed Available for FY '08;	\$40.004.00¢	
4					\$10,604,390	\$10,604,390
+		H				
+		Ц				
	k [*]					

^{***}Sanctions - Responses of thirty days or less to violations which may include electronic house arrest, community service/work crew, and jail.

+++Day Reporting Centers - Requires offenders to report to a central location on a determined reporting schedule from once per week to daily. Multiple programming typically exists such as A&D, cognitive skills, employment assistance, education, etc.